



Refugee Law Project

Faculty of Law, Makerere University



September 23, 2011

Mr Lebogang Motlana
Country Director
UNDP Uganda
Plot 11 Yusuf Lule Road
P.O Box 7184 Kampala Uganda

RE: PROCUREMENT OF EQUIPMENTS FOR PROJECT ID 00078872

Reference is made to Letter of Agreement between UNDP and Refugee Law Project on the Implementation of Peace Building through Justice for all and Human Rights Project (UNDP Component on Transitional Justice), Project ID 00078872.

We hereby request you to make direct procurement of Motor Vehicles and equipments for project ID 00078872, for Peace Building through Justice for all and Human Rights (Component of Transitional Justice) project as per our approved work plan

Please find attached our procurement plan.

Yours Sincerely,

Dr Chris Dolan
Director
Refugee Law Project
Makerere University



Richard
Please Action.
RM
26/9

| UNDP-KAMPALA INCOMING MAIL | | | |
|-------------------------------|-------------|--------|------|
| DATE | 26.9.2011 | | |
| FILE | 00078872/50 | | |
| OFFICER | INFO | ACTION | DATE |
| RR | | | |
| RR | | | |
| DCD(O) | | | |
| ARR/GOV | | | |
| ARR/PRU | | | |
| ARR/CPR | | | |
| UNV | | | |
| GS | | | |
| FIN | | | |
| PRO/ICU | | | |
| HR | | | |
| REG | | | |

Project - Peace Building through Justice for all and Human Rights, 00078872
Component: Transitional Justice Equipment for Refugee Law Project

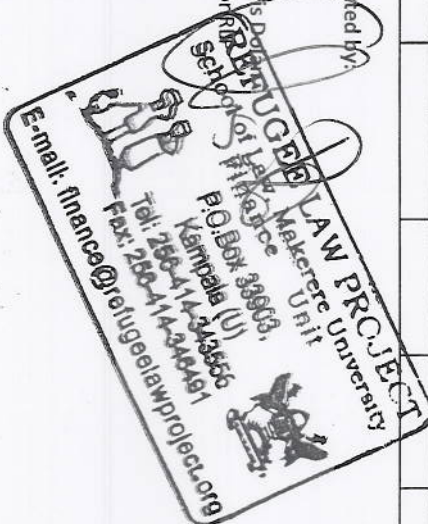
| No. | Description of goods, services | Unit of Measure | Quantity | Estimated Unit Price in USD | Estimated Total Price in USD | Available Budget in USD | Method of Procurement | Evaluation Criteria | Justification for non-competitive procurement, if | Start of Activity | Completion of activity | Responsible authorities |
|--------------|--------------------------------|-----------------|----------|-----------------------------|------------------------------|-------------------------|-----------------------|---------------------|---|-------------------|------------------------|-------------------------|
| 1 | Vehicles | Number | 2 | 40,000.00 | 80,000.00 | 80,000.00 | | | | Jul-11 | Sep-11 | UNDP |
| 2 | Motorcycles | number | 5 | 3,000.00 | 15,000.00 | 15,000.00 | | | | Sep-11 | Oct-11 | UNDP |
| 3 | Desktop with UPS | number | 5 | 1,190.00 | 5,950.00 | 7,500.00 | | | | Sep-11 | Oct-11 | UNDP |
| 4 | Laptop | number | 3 | 1,500.00 | 4,500.00 | 5,000.00 | | | | Sep-11 | Oct-11 | UNDP |
| 5 | Video Cameras | number | 2 | 4,000.00 | 8,000.00 | 8,000.00 | | | | Sep-11 | Oct-11 | UNDP |
| 6 | Video Tapes | number | 500 | 3.00 | 1,500.00 | 2,500.00 | | | | Sep-11 | Oct-11 | UNDP |
| Total | | | | | 114,950.00 | 118,000.00 | | | | | | |

Prepared by:

Ahmed Kato
 Finance Manager, RLP

Submitted by:

Dr. Chris Pogoda
 Director RLP
 Section of Law
 Makerere University





UGANDA HUMAN RIGHTS COMMISSION

Plot 20/22/24 Buganda Road, P.O.Box 4929, Kampala

Tel: 256-414-348007/8, 233757, Fax: 256-414-255261

Email: uhrc@uhrc.ug

Website: <http://www.uhrc.ug>

Our Ref:.....SEC/56/00

Your Ref:.....


Date: ... 9th AUG. 2011..

The Country Director,
United Nations Development Programme
P.O Box 7184
Kampala, Uganda

Request for Procurement of supplies, equipment and commodities under the UNDP Peace Building Fund Project- No. 00078872

A number of supplies, equipment and commodities were planned to be procured for the implementation of the Peace Building through Justice for All and Human Rights Project. According to Project implementation modalities, this procurement is to be done directly by UNDP based on the agreed on work plan/budget.

I therefore forward to you the procurement plan containing the items to be procured and the draft specifications for your management.


G.T. Mwesigye
Secretary to the Commission

Peace Building through Justice for all and Human Rights, 00078872
Component: Justice and Human Rights Equipment for Uganda Human Rights Commission

Procurement Plan

| No | Description of goods, services | Unit of Measure | Quantity | Estimated Unit Price in USD | Estimated Total Price in USD | Available Budget in USD | Procurement | Evaluation Criteria | Justification for non-competitive procurement, if | Start of Activity of activity | Completion of activity | Responsible authorities |
|----|--|-----------------|----------|-----------------------------|------------------------------|-------------------------|-------------|---------------------|---|-------------------------------|------------------------|-------------------------|
| 1 | Motorcycles | number | 4 | \$2,700 | \$10,800 | \$15,000 | | | | | | UNDP |
| 2 | Desk top computers | number | 6 | 1190 | \$7,140 | \$10,000 | | | | | | UNDP |
| 3 | Laptop | number | 4 | 1500 | \$6,000 | \$10,000 | | | | | | UNDP |
| 4 | Projector | number | 1 | 1350 | \$1,350 | \$2,000 | | | | | | UNDP |
| 5 | Screen | number | 1 | 380 | \$380 | \$1,000 | | | | | | UNDP |
| 6 | Still Camera | number | 1 | 1600 | \$1,600 | \$2,000 | | | | | | UNDP |
| 7 | universal USB modem (3G+) | number | 3 | 115 | \$345 | \$700 | | | | | | UNDP |
| 8 | Executive Chairs (high back) | number | 2 | 400 | \$800 | \$1,000 | | | | | | UNDP |
| 9 | Executive Office tables (6 drawers with computer/side table) | number | 3 | 970 | \$2,910 | \$3,500 | | | | | | UNDP |
| 10 | Ordinary office chairs | number | 4 | 150 | \$600 | \$800 | | | | | | UNDP |
| 11 | Ordinary chairs (visitors) | number | 7 | 150 | \$1,050 | \$1,500 | | | | | | UNDP |
| 12 | Ordinary Office tables | number | 3 | 460 | \$1,380 | \$1,500 | | | | | | UNDP |
| 13 | Book shelf (3 drawers with glasses) | number | 4 | 520 | \$2,080 | \$3,000 | | | | | | UNDP |
| 14 | Generator | number | 2 | 4600 | \$9,200 | \$10,000 | | | | | | UNDP |
| | Total | | | | \$45,635 | \$62,000 | | | | | | UNDP |

Prepared by: 
Mukasa Charles - Commission Planner/ PLO

Submitted by: 
Gordon Mwesigye - Secretary to the Commission

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MINIMUM SPECIFICATIONS FOR EQUIPMENT FOR THE UNDP PEACE BUILDING FUND PROJECT

1. Desktop Computers

Chassis: Tower
Processor: Dual Core of at least 2.1 GHz @,
RAM: 2GB minimum;
Hard Disk: 250GB minimum
DVD-Writer
Inbuilt or external speakers
Pre-installed with Windows 7
Screen: 17" LCD
UPS: APC 650VA

2. Laptop Computers

Processor: Intel Core 5i of at least 2.8GHz @
RAM: 4.0 GB
Hard Disk: 500 GB
DVD+/- RW, WEBCAM, *Wifi*, Bluetooth and Carry Case
Pre-installed with Windows 7

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3. Motor Cycles

| | |
|----------------------|---|
| Model | Yamaha Off Road Motor Cycle- DT 125 |
| Model Code | DT 125 |
| Engine | |
| Type | 2-stroke, air cooled, piston reed-valve |
| Displacement | 123cc |
| Bore & Stroke | 56.0 x 50.0mm |
| Compression ratio | 7.2:1 |
| Maximum power | 15.0 PS @ 7,000 rpm |
| Maximum torque | 1.55 kgm @ 6,500 rpm |
| Lubrication | Autolube |
| Carburetion | VM24 |
| Ignition | CDI |
| Starter system | Kick |
| Fuel tank capacity | 9.5 L |
| Oil capacity | 0.9 L |
| Transmission | 6-speed |
| Final transmission | Chain |
| Fuel consumption | 60 km per liter of fuel @ 50km/hr |
| Chassis | |
| Overall length | 2,110 mm |
| Overall width | 865 mm |
| Overall height | 1,165 mm |
| Wheel base | 1,340 mm |
| Seat height | 830 mm |
| Min ground clearance | 260 mm |
| Dry weight | 98 kg |
| Suspension (Front) | Telescopic forks Mono cross |
| Suspension (rear) | |
| Brakes (front) | Drum |
| Brakes (rear) | Drum |
| Tyres (front) | 2.75-21-4PR |
| Tyres (rear) | 4.10-18-4PR |
| carrier | Rear carrier |

4. LCD Projector

Resolution: 1600 x 1200 (resizing display), Panel display resolution: 1024 x 768 pixels

Brightness/Ansi Lumens: 3200 lm / 2500 lm / 2000 lm

Aspect Ratio: 4:3

Contrast Ratio: 4000:1

Lamp Life: 3000 H / 4500 H / 6000 H (Lamp mode: High / Standard / Low)

Inputs

INPUT A
RGB / Y PB PR input connector: Mini D-sub-15 pin (female), Audio input connector: Stereo mini jack

INPUT B
RGB input connector: Mini D-sub-15 pin (female), Audio input connector: Stereo mini jack

S VIDEO IN
S video input connector: Mini DIN-4 pin, Audio input connector: Pin jack (x2) (shared with VIDEO IN)

VIDEO IN
Video input connector: Pin jack, Audio input connector: Pin jack (x2) (shared with S VIDEO IN)

OUTPUT
Monitor output connector*5: Mini D-sub-15 pin (female), Audio output connector*6: Stereo mini jack (variable out)
Other signal input/output
RS-232C connector: D-sub 9-pin (female)

Audio: 4000:1

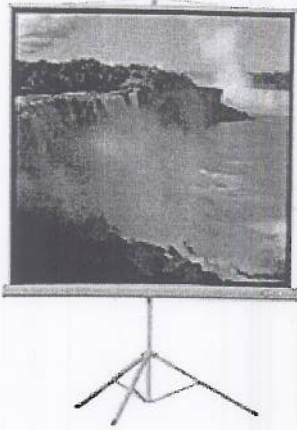
5. Projector Screen Specifications

Portable/Mobile Screen

Size: 50x50(71 Diag.) Projector Screen, Square Format, Matte White Screen Fabric - TPS-T50

Case Color: Black

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6. Digital Camera

| | |
|-------------------|---|
| Megapixels: | 16 |
| LCD Screen: | 3 |
| Memory Cards: | SD/SDHC/SDXC |
| Resolution: | 3:2 |
| File Formats: | JPEG/RAW |
| Shutter Speed: | 1/4000 to 30 seconds |
| Sensitivity: | ISO 100 - 6400 (expandable to 25,600) |
| Flash Modes: | Front-curtain sync (normal), Slow sync, Rear-curtain sync, Red-eye reduction, Red-eye reduction with slow sync |
| Flash Range: | 13m |
| Shooting Modes: | Autumn Colors, Beach / Snow, Blossom, Candlelight, Child, Close-up, Dusk / Dawn, Food, Landscape, Night Landscape, Night Portrait, Party / Indoor, Pet Portrait, Portrait, Sports, Sunset |
| Movie Resolution: | 1920 x 1080 pixels pixels |

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